

Highway Committee Meeting  
October 14, 2025, 8:00am  
Nancy Martin-Mathewson, Don Smith, Ed Lentz

**Vehicles/equipment:**

Truck 18:

Truck 25:

Truck 09 A:

Other:

**Vehicle repair costs and mileage:**

**Highway Improvement/Maintenance:**

**2025 Budget:**

Office computer (\$1500 from A5132.4?):

DA5110.4:

DA5130.4:

DA5142.4:

DA2665:

**CHIPs:**

**2026 Budget:**

**Equipment needs (2026 and beyond):**

**Highway Garage:**

**Salt/Sand Shed:**

**CR14 Comms Tower:**

**Policies - Code of Ethics, Email, Social Media:**

**Personnel:**

Health Insurance Waiver Payment:

**Shared Services Agreement:**

**Other Town Facilities:**

**Property Improvements:**

**Resident Compliments/Concerns:**

**Other:**

Highway Committee Meeting  
September 9, 2025, 8:00am  
Nancy Martin-Mathewson, Don Smith, Ed Lentz

**Vehicles/equipment:** routine maintenance; 09A is going to Tracy for king pins and annual maintenance on Thursday; followed by other trucks; steer tires for 09A; good tires on Truck 18 were moved to 23

**Truck 18:** frame \$21K; 1 to 2 months; request **Board Approval** to purchase the frame with total cost of \$50K to \$75K

new truck is ordered; expect delivery by end of October

**Vehicle repair costs and mileage:** YTD: \$33.3K vs. \$31.3K in 2024; (reduce Machinery Contractual DA5130.4 by \$3K by crediting the insurance reimbursement for towing to that line)

**Highway Improvement/Maintenance:** finishing up this week

**2025 Budget:**

To pay for mower (\$303,411), transfer:

- \$100K from Improvements DA5112.2 to Machinery DA5130.2
- \$30K from Bridges DA5120 to Machinery DA5130.2
- \$173,411 from DA UFB to Machinery DA5130.2

**CHIPs:** Request \$173,411 to "pay back" amount taken from UFB, due **Nov 10**; in IIQ2026, request reimbursement for full cost of truck (\$353,266) less remaining insurance recovery

**2026 Budget:** discussed 2025 projections and 2026 appropriations; Hwy Cmt recommends \$26/h; discuss health insurance buy out incentive with Board (1/2 of town's cost? 2/3? 3/4?); include \$65K for repair of Truck 18 on a separate line; Ed will review tentative budget w/ Nancy and Don before submitting it to Charlene on Sept 26

**Equipment needs (2025 and beyond):**

**Mower, Dump/Plow:** .

**Highway Garage:** no problems

**Salt/Sand Shed:** siding finished; needed to purchase additional steel resulting in cost overrun; blocks are installed and salt has been moved inside; sealing leaks in roof

**Turnbull Rd Bridge:** waiting for NYS inspection report

**CR14 Comms Tower:** noting new

**Policies - Code of Ethics, Email, Social Media:**

**Personnel:** Barry retires in 2 weeks; Cody Meyers is taking his road test Thursday

**Shared Services Agreement:** nothing new

**Other Town Facilities:** solar is running

**Property Improvements:**

**Resident Compliments/Concerns:**

**Other:**